

M25 Consortium activities - consolidated subscriptions 2004/05

M25 Consortium meeting, 11 June 2004, Agenda item 7.5

			M25 sub. £49,900		Systems Team sub £47,571		CPD25 sub* £25,659		Total	Current (03/04)			Percent change	
JISC band	Shares		JISC	Other	JISC	Other	JISC	Other *		M25C & Systems*	CPD25*	Total		
		Anglia Polytechnic University	D	7	£1,118		£1,149		£696	£2,963	£3,529	£3,529	-19.09%	
		Birkbeck, University of London	E	6	£958		£985		£597	£2,540	£1,387	£404	£1,791	29.49%
		British Library				£3,000				£3,000 #	£3,000		£3,000	0.00%
		British Museum				£1,530		£1,470		£3,000 #	£3,000		£3,000	0.00%
		Brunel University	D	7	£1,118		£1,149		£696	£2,963	£2,457	£586	£3,043	-2.69%
		Buckinghamshire Chilterns University College	E	6	£958		£985		£597	£2,540	£1,620	£430	£2,050	19.29%
		CADISE (observer)				£150				£150 #	£150		£150	0.00%
		Canterbury Christ Church University College	F	5	£799		£821		£497	£2,117	£1,633	£460	£2,093	1.12%
		City University	E	6	£958		£985		£597	£2,540	£1,890	£729	£2,619	-3.11%
		Courtauld Institute of Art				£382.50		£367.50		£938 #	£1,441	£120	£1,561	-66.51%
		University of East London	D	7	£1,118		£1,149		£696	£2,963	£1,999	£552	£2,551	13.92%
		Goldsmiths College, University of London	E	6	£958		£985		£597	£2,540	£1,417	£342	£1,759	30.75%
		University of Greenwich	C	8	£1,278		£1,313		£796	£3,387	£2,520	£705	£3,225	4.78%
		University of Hertfordshire	C	8	£1,278		£1,313		£796	£3,387	£4,031	£709	£4,740	-39.96%
		Heythrop College, University of London				£382.50		£367.50		£750 #	£1,395	£70	£1,465	-95.33%
		Imperial College	A	10	£1,597		£1,641		£995	£4,233	£3,624	£1,523	£5,147	-21.58%
		Imperial War Museum				£382.50		£367.50		£750 #	£1,500		£1,500	-100.00%
		Institute of Education	F	5	£799		£821		£497	£2,117	£903	£280	£1,183	44.11%
		King's College London	A	10	£1,597		£1,641		£995	£4,233	£4,307	£1,589	£5,896	-39.27%
		University of Kent	E	6	£958		£985		£597	£2,540	£2,063	£719	£2,782	-9.53%
		Kingston University	D	7	£1,118		£1,149		£696	£2,963	£2,786	£661	£3,447	-16.32%
		London Business School	I	2	£319		£328		£199	£847	£497	£140	£637	24.77%
		London Metropolitan University	B	9	£1,438		£1,477		£895	£3,810	£4,062	£1,257	£5,319	-39.60%
		Univ of London Research Library Services (inc SAS)	E	6	£958		£985		£597	£2,540	£3,706	£1,489	£5,195	-104.52%
		London School of Economics & Political Science	E	6	£958		£985		£597	£2,540	£2,424	£1,179	£3,603	-41.85%
		London School of Hygiene & Tropical Medicine	F	5	£799		£821		£497	£2,117	£554	£124	£678	67.97%
		London South Bank University	C	8	£1,278		£1,313		£796	£3,387	£2,871	£739	£3,610	-6.59%
		Middlesex University	C	8	£1,278		£1,313		£796	£3,387	£3,529	£1,302	£4,831	-42.64%
		Natural History Museum				£765		£735		£1,500 #	£1,500		£1,500	0.00%
		The Open University in London*	C	8	£1,278		£1,313		£796	£3,387	£3,529		£3,529	-4.20%
		Queen Mary, University of London	C	8	£1,278		£1,313		£796	£3,387	£1,953	£688	£2,641	22.02%
		University of Reading	C	8	£1,278		£1,313		£796	£3,387	£2,256	£996	£3,252	3.98%
		Royal Botanic Gardens, Kew (observer)				£150				£150 #	£150		£150	0.00%
		Royal College of Art	G	4	£639		£656		£398	£1,693	£489	£100	£589	65.22%
		Royal College of Nursing	J	1	£160		£164		£99	£423	£488		£488	-15.27%
		Royal Holloway, University of London	E	6	£958		£985		£597	£2,540	£1,437	£361	£1,798	29.21%
		Royal Society of Chemistry				£382.50		£367.50		£750 #	£1,500		£1,500	-100.00%
		Royal Veterinary College	G	4	£639		£656		£398	£1,693	£488	£80	£568	66.46%
		St George's Hospital Medical School	F	5	£799		£821		£497	£2,117	£770	£263	£1,033	51.20%
		St Mary's College	H	3	£479		£492		£298	£1,270	£703	£135	£838	34.02%
		School of Oriental & African Studies	F	5	£799		£821		£497	£2,117	£1,370	£560	£1,930	8.82%
		School of Pharmacy, University of London	H	3	£479		£492		£298	£1,270	£500	£55	£555	56.30%

	JISC band	Shares	M25 sub. £49,900		Systems Team sub £47,571		CPD25 sub* £25,659		Total	Current (03/04)			Percent change	
			JISC	Other	JISC	Other	JISC	Other *		M25C & Systems*	CPD25*	Total		
University of Surrey	D	7	£1,118		£1,149		£696		£2,963	£1,974	£535	£2,509	15.33%	
University of Surrey Roehampton	E	6	£958		£985		£597		£2,540	£1,711	£719	£2,430	4.33%	
University of Sussex	D	7	£1,118		£1,149		£696		£2,963	£1,974		£1,974	33.39%	
Thames Valley University	D	7	£1,118		£1,149		£696		£2,963	£2,359	£668	£3,027	-2.15%	
UCL (University College London)	A	10	£1,597		£1,641		£995		£4,233	£5,012	£1,811	£6,823	-61.17%	
Victoria and Albert Museum				£765				£735	£1,500 #	£1,500		£1,500	0.00%	
Wellcome Library	D	7	£1,118		£1,149				£2,267	£1,500		£1,500	33.83%	
University of the Arts London	C	8	£1,278		£1,313		£796		£3,387	£2,826	£882	£3,708	-9.49%	
University of Westminster	C	8	£1,278		£1,313		£796		£3,387	£2,969	£709	£3,678	-8.60%	
Total shares			263	£42,010	£7,890	£43,161	£4,410	£25,472	£188	£123,130	£103,253	£24,671	£127,924	-3.89%
									£123,130 #					

* OU = Band A overall. As only OU in London, weighted here as equiv to Band C (given student nos roughly equiv to some Band C instit)

* Last year plus 4%
*Courtauld - used 25% of M25C sub

*based on full rate for whole yr
* Note: not calc'd for new members

Band	Shares
A	10
B	9
C	8
D	7
E	6
F	5
G	4
H	3
I	2
J	1

Please ignore- for internal use only

Nick Bevan, Treasurer
May 24 2004